University of Arkansas, Fayetteville/Razorback Transit

ID Number: 6062

www.uark.edu/depts/parking Fayetteville, AR 72701

University of Arkansas, Administration Building, Room 321

Modal Information System Wide Information

Chief Executive Officer: David Martinson. Associate Vice Chancellor for Business (501)575-2551

9/18/2001 14:21

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Jrbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$810,278	\$169,817
ayettevilleSpringdale, AR		Directly Operated		\$0	Capital Funding	\$32,563	\$0
Square Miles	79	Purchased Transportation		0	Annual Passenger Miles	2,122,198	16,634
Population	74,880	Total Fare Revenues Earned	_	\$0	Annual Vehicle Revenue Miles	215,316	28,761
Population Ranking out of 405 UZAs	281				Annual Unlinked Trips	1,178,999	9,125
· opalation realiting out or 100 02 to	20.	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	4,748	37
		Passenger Fares		\$0	Annual Vehicle Revenue Hours	20,188	3,787
		Local Funds		20,000	Fixed Guideway Directional Route Miles	0.0	N/A
ervice Area Statistics		State Funds					N/A 4
	40	Federal Assistance ¹		34,027	Vehicles Available for Maximum Service	20	
Square Miles	18			355,036	Average Fleet Age in Years	10.8	5.0
Population	42,099	Other Funds	_	683,105	Vehicles Operated in Maximum Service	11	3
		Total Operating Funds Expended		\$1,092,168	Peak to Base Ratio	1.0	N/A
					Percent Spares	82%	33%
ervice Consumption					Incidents	0	0
Annual Passenger Miles	2,138,832	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,188,124	Salaries, Wages and Benefits		\$781,054			
Average Weekday Unlinked Trips	4,785	Materials and Supplies		170,004	Performance Measures		
Average Saturday Unlinked Trips	1,432	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		29,037	Service Efficiency		
	-	Total Operating Expenses	-	\$980,095	Operating Expense per Vehicle Revenue Mile	\$3.76	\$5.90
		Total Operating Expenses		4000,000	Operating Expense per Vehicle Revenue Hour	\$40.14	\$44.84
ervice Supplied		Reconciling Cash Expenditures		\$112,073	Operating Expense per vehicle Revenue Flour	φ40.14	ψ 44 .0 4
Annual Vehicle Revenue Miles	244,077	Reconciling Cash Expenditures		\$112,073	Cost Effectiveness		
		One was a figure that French French day				00.00	\$40.04
Annual Vehicle Revenue Hours	23,975	Sources of Capital Funds Expended		00.545	Operating Expense per Passenger Mile	\$0.38	\$10.21
Vehicles Available for Maximum Service		Local Funds		\$6,515	Operating Expense per Unlinked Passenger Trip	\$0.69	\$18.61
Vehicles Operated in Maximum Service	14	State Funds		0			
Base Period Requirement	11	Federal Assistance 2	_	26,048	Service Effectiveness		
		Total Capital Funds Expended		\$32,563	Unlinked Passenger Trips per Vehicle Revenue Mile		0.32
					Unlinked Passenger Trips per Vehicle Revenue Hou	ır 58.40	2.41
ehicles Operated in Maximum	Service	Uses of Capital Funds					
Directly	Purchased	Rolling	Facilities		Bus Consenting Forestern	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 11	0	Bus \$0	\$32,563	\$32,563	venicie Revenue wile	Passenger wille	venicie Revenue Mile
Demand Response 3	0	Demand Response 0	φ32,303 Ω	φ32,503 0	\$4.00 \$0.50		7.00
Total 14		Total \$0	\$32,563	\$32,563			6.00
10141	· ·	Total	402,000	Ψ32,303	\$3.00		5.00
					\$0.30		4.00
					\$2.00		3.00
					\$0.20		
					\$1.00 \$0.10		2.00
							1.00
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
					Demand Response		
Sources of Operating Funds Expended Sources of Ca			lo Evporded		•	Operating Function	December Teles as
Sources of Operating Funds Expended		Sources of Capital Fund	is expended		Operating Expense per	Operating Expense per	Passenger Trips per
		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
		20%					
					\$7.00 \$12.00	0-	0.40
	Federal				\$6.00 \$10.00		
	33%				\$5.00		0.30
					\$4.00		0.20
					\$3.00		0.20
Other					\$2.00		0.10
62%					\$1.00		55
	State				\$0.00		0.00
	Local 3%		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
	/*/0		900/		טט שש סש וש טש	00 88 00 BB 00	ט פו או טפ טפ טפ

80%

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.